

AGENDA DATE: 08/27/09

VENDOR NAME: UNIVERSITY OF NORTH TEXAS

| Contract Summary | | |
|--------------------------|---|-----------|
| Action | Description | Amount |
| Original Contract | The establishment of native aquatic plant founder colonies in order to provide habitat for fish and other aquatic wildlife. | \$175,000 |
| Amendment No. 1 | Establishment of native aquatic plants in Barton Springs Pool. | \$10,000 |
| Amendment No. 2 | Monitor existing founder colony sites in Lady Bird Lake and Lake Austin. | \$20,000 |
| Amendment No. 3 | Maintenance of existing sites, as well as expanding the number of sites and founder colonies in both lakes. | \$110,000 |
| Amendment No. 4 | Maintenance of existing sites, including construction of larger protective structures at appropriate sites, as well as additional plantings for minimizing shoreline erosion. | \$60,000 |
| Proposed Amendment No. 5 | The establishment of significant stands of shoreline species along Lake Austin that will withstand wave action in the Lake. | \$15,000 |
| | Revised Total Contract Amount | \$390,000 |